

CERTIFICATE

To the Clerk of Chase, State of Kansas
We, the undersigned officers of

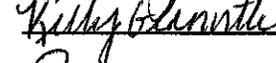
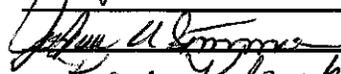
Chase County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2017/2018</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	172,400
TOTAL		172,400
Budget Summary	4	

Date Received: _____

County Clerk

 Commission Members

Permanent
Recreation Commission Address

Chase County Recreation Commission
219 Broadway
Cottonwood Falls, KS 66845

Sponsoring
USD/City Address

Chase County USD #284
219 Broadway
Cottonwood Falls, KS 66845

Provide point of contact:
Cindy Kelsheimer
POC phone number:
620-273-6303

Other County: Chase
Other County: Lyon
Other County: Morris
Other County: Marion
Other County: 0

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
Unencumbered Cash Balance	80,045	60,334	74,447
Receipts:			
USD Taxes	133,000	145,000	146,055
Baseball/Softball	2,720	2,485	2,000
Fishing Derby	5,139	2,885	2,500
Adult Softball/Volleyball	700	1,200	1,000
Concessions	818	2,808	2,000
Basketball	925	1,330	1,200
Miscellaneous	11,031	1,889	10,000
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	154,333	157,597	164,755
Resources Available	234,378	217,931	239,202
Expenditures:			
Equipment/Supplies	5,618	7,181	7,200
League Fees	1,025	810	1,000
Umpires	6,733	1,708	2,500
Lights	4,000	4,233	4,500
Special Projects	91,667	72,123	80,000
Employee Salary	32,579	30,276	33,000
Social Security/Unempl/Work Comp	3,497	2,320	3,000
Liability Insurance	2,736	2,803	3,000
Printing/Publications	687	903	1,200
Baseball/Softball	11,374	12,405	15,000
Concessions	6,192	454	3,000
Senior Center	3,300	3,300	4,000
Track			
Memorial			
Fishing Derby	4,636	4,968	5,000
Basketball			
Miscellaneous			10,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	174,044	143,484	172,400
Unencumbered Cash Balance	60,334	74,447	66,802

Dollar amount to be raised by 3 mill: \$ 146,055

NOTICE OF BUDGET HEARING

The governing body of

Chase County Recreation Commission

will meet on August 22, 2017 at 6:00 p.m. at 219 Broadway, Cottonwood Falls, KS 66845 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD #284 Board Office and will be available at this meeting.

SUPPORTING COUNTIES

Chase County USD #284 (home county) Chase, Lyon, Morris, Marion

BUDGET SUMMARY OF EXPENDITURES

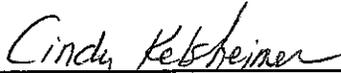
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
General	174,044	143,484	172,400
Totals	174,044	143,484	172,400

Lease Purchases:

July 1,

<u>2014</u>	<u>2015</u>	<u>2016</u>
0	0	0



Recreation Commission Secretary

Computation to Determine Dollar Amount Levy Limitation

<u>Name of County</u>	<u>July 1 Valuation:</u>	
Chase		
Chase	47,527,588	
Lyon	821,621	
Morris	281,701	
Marion	54,009	
	0	
Total valuation:		48,684,919
Mill rate limitation		<u>3.00</u>
Dollar amount to be raised by 3 mill:		<u>\$ 146,055</u>

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
 (total valuation of 48,684,919 multiplied by mill rate of 3 divided by 1000) = \$ 146,055
 The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.